



BALDWIN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*


2600-A N. Hand Avenue | Bay Minette, AL 36507 | (251) 937-0308

Superintendent

Eddie Tyler

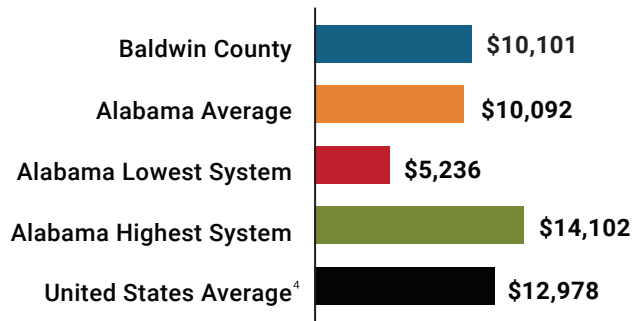
Board Members

Shannon Cauley, Tony Myrick, Cecil Christenberry, Janay Dawson, Robert Stuart, Michael Johnson, Andrea Lindsey






 **\$27,831,161**
Cost of One Month's
Operation/General Fund

 **1.82**
Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

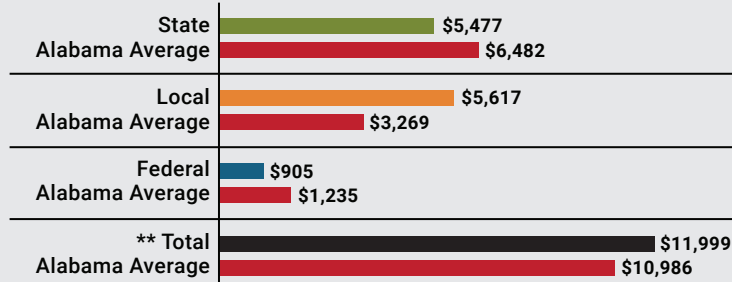


By the Numbers

	Schools¹	44
	Students/ADM²	31,594
	Free & Reduced Lunch	41%
	Community Eligibility Program	29%
	Number of Route Buses³	295
	Buses 10 yrs. old or less.....	99%
	Students Bused.....	15,594
	Full-Time Employees	3,857
	Teachers.....	1,983
	Principals/ Assistant Principals.....	100
	Counselors.....	79
	Librarians.....	47
	Other Certified Employees.....	139
	Support Personnel.....	1,509

Per-Pupil Revenue Sources

Baldwin County Revenue Sources



135
STATE
RANK

8
LOCAL
RANK

113
FEDERAL
RANK

OVERALL SYSTEM RANK 29

** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

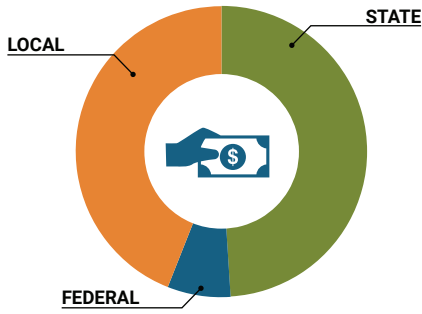
³ Data collected in FY19 and used for FY21 funding

⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$173,029,904	STATE	44%
\$28,590,582	FEDERAL	7%
\$192,498,026	LOCAL	49%
— \$41,471,740	Local 10-Mill Match	
\$151,026,286	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

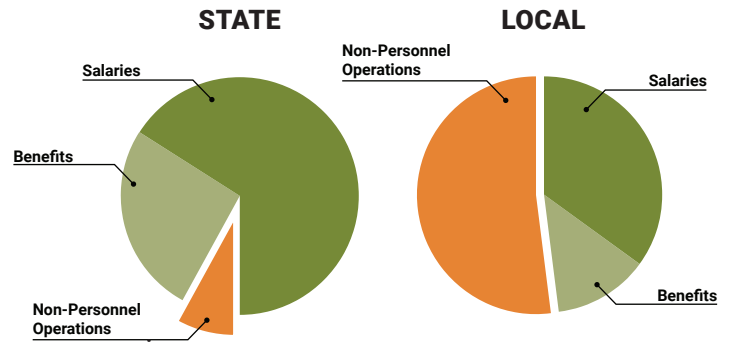
\$4,147,174

School System Spending

How did your school system spend state & local dollars?¹

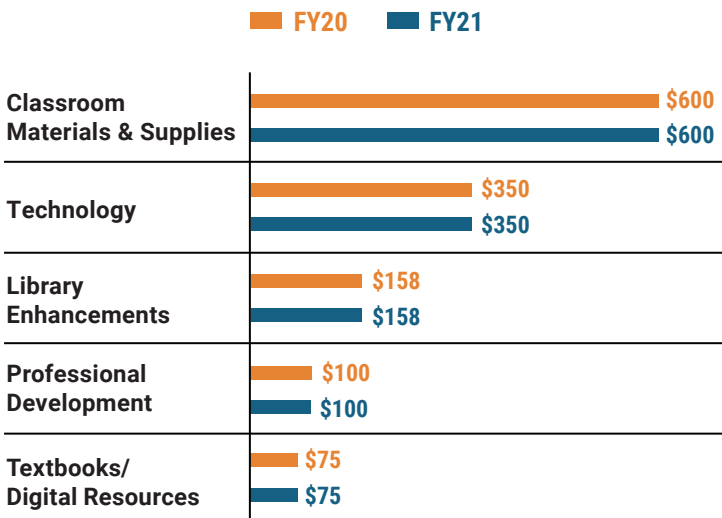
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$134,722,063	\$32,296,886
Benefits	\$51,330,797	\$12,215,543
Non-Personnel Operations	\$17,102,257	\$47,678,729
TOTAL	\$203,155,118	\$92,191,157

- ¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

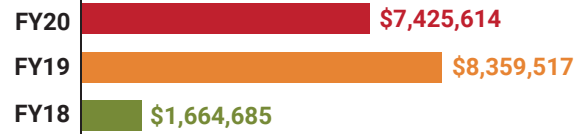


Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$181,237,169	\$5,850

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
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